

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of
Willard City

SHAWNEE COUNTY CLERK

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2011		2		
Allocation of MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	13,482	2,297
Debt Service	10-113			6.696 ✓
Special Highway		8	4,982	
		8		
Totals		XXXXXX	18,464	2,297
Budget Summary		9		6.696 ✓
Neighborhood Revitalization				
Is an Ordinance required to be passed, published, and attached to the budget			Yes	

County Clerk's Use Only

343,047 ✓

November 1st Total
Assessed Valuation

Assisted by:

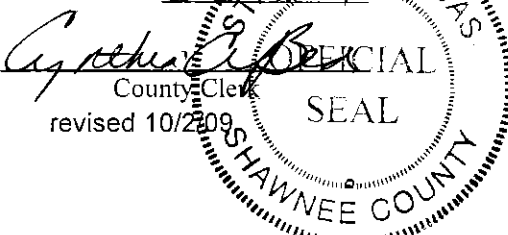
Shawnee County Clerk's Office

Address:

200 SE 7th, Room 107

Topeka, KS 66603

Date Attested:



Chiny Wardlaw
Loretta S. Sage
Governing Body

ORDINANCE NUMBER 2010-05

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE Willard City

WHEREAS, the Willard City must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the Willard City:

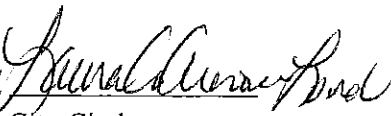
Section One. In accordance with state law, the Willard City has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

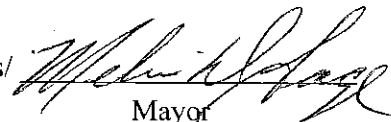
Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 28 day of July, 2010.

ATTEST: /s/


City Clerk

/s/ 
Mayor

(SEAL)

(Must be published and publication attached to budget)

Affidavit of Publication

Legal Notice

(First Published in The St. Marys Star,
Wednesday, November 10, 2010) It

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FOR BUDGET YEAR 2011 FOR THE
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by the Governing Body of the Wil-
lard City;

Section One. In accordance with state
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citizens of this city, it will be necessary
to budget property tax revenues in an
amount exceeding the levy in the 2010
budget.

Section Three. This ordinance shall
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official city newspaper.

Passed and approved by the Governing
Body on this 28th day of July, 2010.

ATTEST: *[Signature]* City Clerk *[Signature]* Mayor
(SEAL)

STATE OF KANSAS, POTTAWATOMIE COUNTY, ss;

Steven C. Tetlow, being first duly sworn, deposes and says that he
is the owner and publisher of "The St. Marys Star," a weekly newspaper
printed in the State of Kansas, and published in and of general circulation
in Pottawatomie County, Kansas, with a general paid circulation on a
weekly basis in Pottawatomie County, Kansas, and that said newspaper
is not a trade, religious, or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has
been so published continuously and uninterruptedly in said county and
state for a period of more than five years prior to the first publication
of said notice; and has been admitted at the post office of St. Marys in
said county and state as second class matter.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for **one time** only, the
publication thereof having been made as aforesaid on the **10th day of
November, 2010.**

[Signature: Steven C. Tetlow]

Subscribed and sworn to before me this **10th day of November, 2010.**

[Signature: Ranae Tetlow]

Notary Public

My commission expires March 6, 2014.

Amount Due \$37.00



Willard City

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>2,149</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,149</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	0
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	4,426
5b. Personal Property 2009	- _____	4,799
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	-618
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>-618</u>
9. Total Estimated Valuation July 1, 2010	<u>343,047</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>343,665</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>2,149</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>2,149</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Willard City

City

2011

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,149	372	13	0	0
Debt Service					
TOTAL	2,149	372	13	0	0

County Treas Motor Vehicle Estimate 372County Treasurers Recreational Vehicle Estimate 13County Treasurers 16/20M Vehicle Estimate 0County Treasurers Slider Estimate 0Motor Vehicle Factor 0.17310Recreational Vehicle Factor 0.0060516/20 Vehicle Factor 0.00000Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

[illegible]

Willard City

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	963	1,871	2,500
Receipts:			
Ad Valorem Tax	2,134	2,149	xxxxxxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	375	459	372
Recreational Vehicle Tax	13	18	13
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	7		0
Local Alcoholic Liquor			
Local Sales Tax	5,495	5,000	5,000
Franchise Tax		800	800
Licenses	13	150	150
Building Permits	5		
Compensating Use Tax	432	500	500
Westar Energy	1,774	1,580	1,700
Sales Tax			
Dog Registration	160	200	150
In Lieu of Tax (IRB)			
Interest on Idle Funds	11	20	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,450	10,876	8,685
Resources Available:	11,413	12,747	11,185
Expenditures:			
Salaries & Wages			
Employee Benefits			
Westar Energy - Street Lights	1,399	2,133	2,250
Publications	139	150	180
Bonds	265	200	250
Insurance	2,248		
Equipment & Supplies	76	700	750
City Maintenance	1,400	421	400
Gas-Oil	984	450	500
Wages for Council	1,495	1,500	2,000
Operating		1,000	3,102
City Projects - Legal Fees	1,264	1,200	500
Westar Energy - City Hall Lights	196	220	250
Supplies	76	275	300
Mower			
Phone		270	
Law Enforcement		1,728	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,542	10,247	13,482
Unencumbered Cash Balance Dec 31	1,871	2,500	xxxxxxxxxxxxxxxxxx
009/2010 Budget Authority Amount:	11,163	14,533	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	13,482
		Tax Required	2,297
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	2,297

Willard City

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,704	6,573	5,001
Receipts:			
State of Kansas Gas Tax	2,119	2,190	2,270
County Transfers Gas	2,404	1,220	1,440
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,523	3,410	3,710
Resources Available:	8,227	9,983	8,711
Expenditures:			
Street Repair and Maint		200	200
Mower Lease		1,882	1,882
Insurance		2,900	2,900
Snow Removal	1,654		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,654	4,982	4,982
Unencumbered Cash Balance Dec 31	6,573	5,001	3,729
2009/2010 Budget Authority Amount:	3,952	4,982	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Legal Notice

NOTICE OF BUDGET HEARING

The governing body of
Willard City
will meet on August 24, 2010 at 7:30 PM at Willard City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Willard City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate
General	9,542	6.694	10,247	6.695	13,482	2,297	6.696
Debt Service							
Special Highway	1,654		4,982		4,982		
Totals	11,196	6.694	15,229	6.695	18,464	2,297	6.696
Less: Transfers	0		0		0		
Net Expenditure	11,196		15,229		18,464		
Total Tax Levied	2,167		2,149		XXXXXXXXXXXXXX		
Assessed Valuation	323,711		321,004		343,047		
Outstanding Indebtedness,							
January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		2,490		
Lease Purchase Principal	5,497		4,063		0		
Total	5,497		4,063		2,490		

*Tax rates are expressed in mills

Maura C. Lord - Willard City Clerk
City Official Title

deposes and says that he
Star," a weekly newspaper
n and of general circulation
neral paid circulation on a
s, and that said newspaper
on.

least 50 times a year; has
 aptedly in said county and
 prior to the first publication
 post office of St. Marys in
 or.
 reof and was published in
 er for **one time** only, the
 resaid on the **11th day of**

on day of August, 2010.

Notary Public

\$82.00



WILSON, ALAN - State of Kansas

RANAE TETLOW

3-6-2014